



**AGENDA ITEM NO. 11**

**Henleaze, Stoke Bishop and Westbury on Trym  
NEIGHBOURHOOD PARTNERSHIP  
Monday 17<sup>th</sup> June 2013**

**Report of:** Andrew McGrath – Communities & Neighbourhoods

**Title:** Well Being Report

**Contact Telephone Number:** 0117 9036436

**RECOMMENDATIONS:**

- The NP note the Well Being allocation for the coming year
- The NP discuss and agree the Well Being Panel recommendations as set out in Table 1.
- The NP note the latest monitoring update of Well Being Grant recipients

**1. Well Being Panel recommendations**

The Well Being Panel met on Wednesday 8<sup>th</sup> May. Its recommendations are set out in table 1 below. This was the first panel meeting of 2013/14

For a detailed breakdown of the NP's Well Being expenditure in 2012/13 please see the attached Annual Business Report. I would like to give my annual thanks to Gay Huggins who always provides such accurate figures for the Well Being expenditure. Gay always makes the work of the Area Coordinator considerably easier than it would otherwise be.

Total Well Being available at the start of 2012/13 was **£36,150.85**. This figure comprised the **£30k** for 2012/13 and **£6,150.85** carried forward as unspent from £2011/12.

The NP has provided grants of **£27,940.10** in 2012/13. This leaves a carry forward of **£8,324.75** in to the current year. This is added to the annual **£30,000** Well Being pot, giving the NP a total **of £38,324.75** to allocate this financial year. The grants recommended in table 1 total **£5,089.50**

**Table 1**

Name	What do they do	What is application for	How much Requested £	Equal opps policy	Discussion and Recommendation
African Voices Forum	African Voices Forum is an umbrella organisation whose main aim is to provide support to African and African-Caribbean Community Associations and Organisations.	Linking African/Black community in Ashley Ward with residents in HSBWOT by running workshops on African history, culture and heritage in schools and youth clubs	£1,130	Yes	This is mainly for people who live outside of the NP area. There is also no evidence that they have communicated with the schools indicated.  <b>Recommendation:</b> Do not Fund
Westbury Park CA	To protect the character of the Westbury Park area	2 hanging baskets for North View	£360	No	<b>Recommendation:</b> Fund fully
43 <sup>rd</sup> Bristol Scouts	Provide scouting activities for children in Stoke Bishop	Contribute to the stabilisation and rebuild of a 12 metre section of boundary wall, which has partially collapsed	£3,000	Yes	Quotes supplied by BCC, which will also commission the work  <b>Recommendation:</b> Fund Fully
Phoenix Hedge Preservati on Group	To preserve and maintain the ancient Phoenix hedge	To pay the VAT shortfall from the original fundraising	£175	No	The WB Panel wishes to emphasise to applicants the need to take account of extra costs such as VAT, which aren't always made clear on quotes. A sentence will be added to the application information <b>Recommendation:</b> Fund fully
The Carers' Support Centre	Provides information and support for carers	Provides opportunity for carers to have a break from caring by using volunteers to cover short periods of time	£3,000	Yes	Very little of the bid seems to be aimed at residents of the NP area. The NP has been asked to fund work that will support residents across the city. Why were the other NPs not asked for funding? <b>Recommendation:</b> Do not fund

The Westbury-on-Trym Society	Helps provide advice and support across a range of issues supporting W-o-T residents, include planning, conservation, activities and projects that help improve W-o-T	Replacement of 4 swings in Canford Park	£1,554.50	No	<b>Recommendation:</b> Fund Fully
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## Update on Well Being Grant monitoring. 17<sup>th</sup> June 2013

### Applications passed at 6<sup>th</sup> December 2010 NP:

**Henleaze Society - Henleaze Hedge** (£1,300). This project has not been completed. Money still held. Further discussion needed.

### Applications passed at 21<sup>st</sup> September 2011NP:

**Southmead Neighbourhood Police Team.** Student safety advice (£500). Monitoring forms sent Tuesday 8<sup>th</sup> May. Reminder sent August 2012.

**Sustainable W-o-T.** Community allotment near Stoke Lane (£596). Monitoring received. **Closed**

**Save Stoke Lodge Parkland.** Community notice boards (£952.80). Additional funds (£252) needed for completion. **Closed**

**Chess in Schools and the Community.** Chess for children (£2500). Monitoring sent August 2012. Reminder sent November 2012.

**Residents of South Dene.** Tree planting in road (£530). Work complete. Have receive acknowledgement from BCC Tree officer. **Closed**

### Applications passed a 7<sup>th</sup> December 2011NP:

**Henleaze Society.** Tree removal – Old Quarry Park (£2,950). Work complete. Tree officer has confirmed. **Closed**

**W-o-T Village Hall.** New boiler (£1,498). Monitoring received. **Closed**

**W-o-T Country Market.** Advertising banner. (£150). Monitoring letter sent August 2012. Follow up letter sent November 2012

**Anti-graffiti Group.** Removal equipment (£75) Monitoring letter sent August 2012. Received. **Closed**

**Bristol Neighbourhood Watch.** Training for Co-ordinators (£820). Monitoring received. **Closed**

### Applications passed at 29<sup>th</sup> February 2012NP:

**Henleaze Society** Flood alleviation (£2,200). Work completed by BCC. No report expected.  
Closed

**Stoke Bishop Community Association.** Sound system for village hall (£3,000). Received.  
Closed

**Save Stoke Lodge Parkland.** Dog bins. (£3,000). Installed by BCC. No report expected.  
Closed

### **Applications passed at 20<sup>th</sup> June 2012NP:**

**Lawrence Grove Residents.** Refund of cost of removing replacing two trees (£660). Officers exploring way in which this money can be refunded within BCC regulations. Money transferred. No monitoring expected. Closed

### **Applications passed at 24<sup>th</sup> September 2012 NP:**

**Sneed Park Nature Reserve.** Access improvements (£1,192.80). Closed

**Safer Routes To School.** Environmental improvements to Choc Lane (£1,411.52). Work completed, awaiting report

**Phoenix Hedge Preservation Society.** Environmental improvements and information (£1,000). Monitoring form sent in May

**Save Stoke Lodge Parkland.** Notice board for Stoke Lane (£252). Closed

### **Applications passed at 3<sup>rd</sup> December 2012 NP:**

**WPCA.** Notice boards. (£874.00). Mostly done, discussion over 1 noticeboard siting on-going

**NP Transport Working Group.** Update communication between traffic lights on Falcondale Road. (£2,000.00). Work scheduled but not yet done.

**The Henleaze Society.** Leaflets for Heritage Trail. (£559.78)

### **Applications passed at the March 2013 NP:**

**Golden Hill Sports Ltd.** Cricket nets (£3,000)

**Working Group for Older People (NP)** Celebrating Age event on 1st July 2013 (£3,000)

**Henleaze Carers Group.** Setting up "Singing for the Brain" group (£540.00)

**Save Stoke Lodge Parkland** Dog bin (£3,000)

**Environmental Group, NP** Hire of Community Payback in all areas (£1,200)

**Harbury Road Group** Consultation on traffic in area (£2,750)

**SPRA for Gay Huggins** Hanging Baskets (£500)

**Brean Down residents** Dog bin (£3,000)

**S.B.C.A.** New boiler (part funding) (£3,000)

## **Legal Information**

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to :

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.